

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (135) KEMENTERIAN HUKUM  
**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE  | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2026  |              |                | SD/<br>CP |
|---|---|-------------------------|--------------|----------------|-----------|
|   |   | VOLUME                  | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)   | (2)   | (3)                     | (4)          | (5)            | (6)       |
| 135.01.WA                                   | Program Dukungan Manajemen  |                         |              | 13,541,448,000 |           |
| 7099  | Pengelolaan Administratif dan Fasilitatif Kantor Wilayah<br>Kementerian Hukum |                         |              | 13,541,448,000 |           |
| 7099.EBA                                    | Layanan Dukungan Manajemen Internal[Base Line]                                | 6.0 Layanan,<br>Perkara |              | 11,640,269,000 |           |
| <hr style="border-top: 1px dashed black;"/> |   |                         |              |                |           |
|   | Lokasi : KOTA MANADO  |                         |              |                |           |
| 7099.EBA.001                                | Layanan Komunikasi Publik Bidang Hukum di Wilayah                             | 1.0 Layanan             |              | 109,536,000    |           |
| 005   | Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                |                         |              | 109,536,000    | U         |
| A   | TANPA SUB KOMPONEN  |                         |              | 109,536,000    |           |
| 521211                                      | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                    |                         |              | 9,530,000      | RM        |
|   | - Penggandaan dan Penjilidan  | 1.0 PKT                 | 500,000      | 500,000        |           |
|   | - ATK   | 1.0 PKT                 | 380,000      | 380,000        |           |
|   | > Rapat Pembahasan Kerjasama  |                         |              | 8,650,000      |           |
|   | - Konsumsi Makan [30 ORG x 1 KALI]  | 30.0 OK                 | 59,000       | 1,770,000      |           |
|   | - Konsumsi Kudapan [30 ORG x 1 KALI]  | 30.0 OK                 | 27,000       | 810,000        |           |
|   | - Spanduk, Banner, Leaflet  | 1.0 THN                 | 6,070,000    | 6,070,000      |           |
| 521219                                      | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.049-Manado )           |                         |              | 74,770,000     | RM        |
|   | - Kerjasama Media   | 1.0 THN                 | 52,270,000   | 52,270,000     |           |
|   | - Stand Pameran   | 1.0 THN                 | 22,500,000   | 22,500,000     |           |
| 522191                                      | <u>Belanja Jasa Lainnya</u><br>(KPPN.049-Manado )                             |                         |              | 500,000        | RM        |
|   | - Iklan Online  | 1.0 THN                 | 500,000      | 500,000        |           |

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**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2026 |              |                    | SD/<br>CP |
|---------------------|---|------------------------|--------------|--------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )   |                        |              | 21,336,000         | RM        |
|                     | > Pemberitaan dan Peliputan oleh Kehumasan  |                        |              | 11,290,000         |           |
|                     | Transport Luar Kota Daratan (Nginap) (Kab. Kotamobagu Bolaangmongondor Raya Amurang) [1 ORG x 2 KEG x 2 KALI] | 4.0 OK                 | 250,000      | 1,000,000          |           |
|                     | - Uang Harian Luar Kota Daratan (Nginap) [1 ORG x 2 KEG x 3 HARI]   | 6.0 OH                 | 370,000      | 2,220,000          |           |
|                     | - Penginapan Luar Kota Daratan (Es. IIIIVGol IVIII) [1 ORG x 2 KEG x 2 HARI]                                  | 4.0 OH                 | 500,000      | 2,000,000          |           |
|                     | Transport Luar Kota Daratan (tdk nginap) (Kab. Minahasa Minut Tomohon Bitung) [1 ORG x 2 KEG x 2 KALI]        | 4.0 OK                 | 175,000      | 700,000            |           |
|                     | - Uang Harian Luar Kota Daratan (Tdk Nginap) [1 ORG x 2 KEG]  | 2.0 OH                 | 370,000      | 740,000            |           |
|                     | - Uang harian Kepulauan [1 ORG x 2 KEG x 2 HARI]  | 4.0 OH                 | 370,000      | 1,480,000          |           |
|                     | - Tiket MDCMNANAH (Transport Kepulauan PP) [1 ORG x 2 KEG]  | 2.0 OK                 | 575,000      | 1,150,000          |           |
|                     | - Penginapan Kepulauan (Es. IIIIVGol IVIII) [1 ORG x 2 KEG x 2 HARI]  | 4.0 OH                 | 500,000      | 2,000,000          |           |
|                     | > KOORDINASI KE PUSAT   |                        |              | 10,046,000         |           |
|                     | - Tiket MdoJkt PP [1 ORG x 1 KEG]   | 1.0 OK                 | 5,460,000    | 5,460,000          |           |
|                     | - Uang Harian [1 ORG x 1 KEG x 3 HARI]  | 3.0 OH                 | 530,000      | 1,590,000          |           |
|                     | - Uang Penginapan di Jkt (Es. IIIIV Gol IVIII) [1 ORG x 1 KEG x 2 HARI]                                       | 2.0 OH                 | 730,000      | 1,460,000          |           |
|                     | - Transportasi Jkt PP [1 ORG x 1 KEG x 2 KALI]  | 2.0 OK                 | 500,000      | 1,000,000          |           |
|                     | - Transportasi Manado PP [1 ORG x 1 KEG x 2 KALI]   | 2.0 OK                 | 268,000      | 536,000            |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.049-Manado )  |                        |              | 3,400,000          | RM        |
|                     | - Transport lokal [2 ORG x 10 KALI]   | 20.0 OK                | 170,000      | 3,400,000          |           |
| <b>7099.EBA.959</b> | <b>Layanan Protokoler</b>   | <b>1.0 Layanan</b>     |              | <b>104,726,000</b> |           |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>   |                        |              | <b>83,060,000</b>  | <b>U</b>  |
| <b>A</b>            | <b>TANPA SUB KOMPONEN</b>   |                        |              | <b>83,060,000</b>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )  |                        |              | 270,000            | RM        |
|                     | - Konsumsi Kudapan [10 ORG x 1 KALI]  | 10.0 OK                | 27,000       | 270,000            |           |
| 521219              | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.049-Manado )   |                        |              | 8,957,000          | RM        |
|                     | - VVIP Lounge Bandara   | 1.0 THN                | 7,277,000    | 7,277,000          |           |
|                     | - Pass Bandara (Pimti Adc) [5 ORG x 2 KALI]   | 10.0 OK                | 112,000      | 1,120,000          |           |
|                     | - Pass Bandara (Protokoler Kanwil) [2 ORG x 2 KALI]   | 4.0 OK                 | 140,000      | 560,000            |           |
| 522141              | <u>Belanja Sewa</u><br>(KPPN.049-Manado )   |                        |              | 34,920,000         | RM        |
|                     | - Sewa kendaraan insidentil [4 UNIT x 3 HARI x 3 KEG]   | 36.0 UH                | 970,000      | 34,920,000         |           |

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 UNIT ORG (01) SEKRETARIAT JENDERAL  
 UNIT KERJA (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
 ALOKASI Rp. 13,541,448,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2026 |              |                   | SD/<br>CP |
|------------|--|------------------------|--------------|-------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)        | (2)  | (3)                    | (4)          | (5)               | (6)       |
| 524111     | Belanja Perjalanan Dinas Biasa<br>(KPPN.049-Manado )   |                        |              | 38,913,000        | RM        |
|            | > Pendampingan Pimti di daerah   |                        |              | 18,821,000        |           |
|            | - Transport Luar Kota Daratan (Nginap) (Kab. Kotamobagu Amurang) [1 ORG x 2 KEG x 2 KALI]                | 4.0 OK                 | 287,500      | 1,150,000         |           |
|            | - Uang Harian Luar Kota Daratan (Nginap) [1 ORG x 2 KEG x 3 HARI]  | 6.0 OH                 | 370,000      | 2,220,000         |           |
|            | - Penginapan Luar Kota Daratan (Es. IIIIVGol IVIII) [1 ORG x 2 KEG x 2 HARI]                             | 4.0 OH                 | 500,000      | 2,000,000         |           |
|            | - Transport Luar Kota Daratan (tdk nginap) (Kab. Minahasa Minut Tomohon Bitung) [2 ORG x 4 KEG x 2 KALI] | 16.0 OK                | 175,000      | 2,800,000         |           |
|            | - Uang Harian Luar Kota Daratan (Tdk Nginap) [2 ORG x 4 KEG]   | 8.0 OH                 | 370,000      | 2,960,000         |           |
|            | - Uang harian Kepulauan [1 ORG x 2 KEG x 3 HARI]   | 6.0 OH                 | 370,000      | 2,220,000         |           |
|            | - Tiket MDCMNANAH (Transport Kepulauan PP) [1 ORG x 2 KEG]   | 2.0 OK                 | 1,056,500    | 2,113,000         |           |
|            | - Penginapan Kepulauan (Es. IIIIVGol IVIII) [1 ORG x 2 KEG x 2 HARI]                                     | 4.0 OH                 | 839,500      | 3,358,000         |           |
|            | > Koordinasi Ke Pusat Pendampingan Pimti Ke Pusat  |                        |              | 20,092,000        |           |
|            | - Tiket MdoJkt PP [1 ORG x 2 KEG]  | 2.0 OK                 | 5,460,000    | 10,920,000        |           |
|            | - Uang Harian [1 ORG x 2 KEG x 3 HARI]   | 6.0 OH                 | 530,000      | 3,180,000         |           |
|            | - Uang Penginapan di Jkt (Es. IIIIV Gol IVIII) [1 ORG x 2 KEG x 2 HARI]                                  | 4.0 OH                 | 730,000      | 2,920,000         |           |
|            | - Transportasi Jkt PP [1 ORG x 2 KEG x 2 KALI]   | 4.0 OK                 | 500,000      | 2,000,000         |           |
|            | - Transportasi Manado PP [1 ORG x 2 KEG x 2 KALI]  | 4.0 OK                 | 268,000      | 1,072,000         |           |
| <b>051</b> | <b>Penyelenggaraan Protokol</b>  |                        |              | <b>21,666,000</b> | <b>U</b>  |
| A          | TANPA SUB KOMPONEN   |                        |              | 21,666,000        |           |

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**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2026 |              |                   | SD/<br>CP |
|---------------------|--|------------------------|--------------|-------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)               | (6)       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )  |                        |              | 21,666,000        | RM        |
|                     | > Pendampingan Pimti di daerah   |                        |              | 11,620,000        |           |
|                     | - Transport Luar Kota Daratan (Nginap) (Kab. Kotamobagu Amurang) [1 ORG x 2 KEG x 2 KALI]                | 4.0 OK                 | 250,000      | 1,000,000         |           |
|                     | - Uang Harian Luar Kota Daratan (Nginap) [1 ORG x 2 KEG x 2 HARI]  | 4.0 OH                 | 370,000      | 1,480,000         |           |
|                     | - Penginapan Luar Kota Daratan (Es. IIIIVGol IVIII) [1 ORG x 2 KEG x 2 HARI]                             | 4.0 OH                 | 500,000      | 2,000,000         |           |
|                     | - Transport Luar Kota Daratan (tdk nginap) (Kab. Minahasa Minut Tomohon Bitung) [1 ORG x 4 KEG x 2 KALI] | 8.0 OK                 | 175,000      | 1,400,000         |           |
|                     | - Uang Harian Luar Kota Daratan (Tdk Nginap) [1 ORG x 3 KEG]   | 3.0 OH                 | 370,000      | 1,110,000         |           |
|                     | - Uang harian Kepulauan [1 ORG x 2 KEG x 2 HARI]   | 4.0 OH                 | 370,000      | 1,480,000         |           |
|                     | - Tiket MDCMNANAH (Transport Kepulauan PP) [1 ORG x 2 KEG]   | 2.0 OK                 | 575,000      | 1,150,000         |           |
|                     | - Penginapan Kepulauan (Es. IIIIVGol IVIII) [1 ORG x 2 KEG x 2 HARI]                                     | 4.0 OH                 | 500,000      | 2,000,000         |           |
|                     | > Koordinasi Ke Pusat Pendampingan Pimti Ke Pusat  |                        |              | 10,046,000        |           |
|                     | - Tiket MdoJkt PP [1 ORG x 1 KEG]  | 1.0 OK                 | 5,460,000    | 5,460,000         |           |
|                     | - Uang Harian [1 ORG x 1 KEG x 3 HARI]   | 3.0 OH                 | 530,000      | 1,590,000         |           |
|                     | - Uang Penginapan di Jkt (Es. IIIIV Gol IVIII) [1 ORG x 1 KEG x 2 HARI]                                  | 2.0 OH                 | 730,000      | 1,460,000         |           |
|                     | - Transportasi Jkt PP [1 ORG x 1 KEG x 2 KALI]   | 2.0 OK                 | 500,000      | 1,000,000         |           |
|                     | - Transportasi Manado PP [1 ORG x 1 KEG x 2 KALI]  | 2.0 OK                 | 268,000      | 536,000           |           |
| <b>7099.EBA.962</b> | <b>Layanan Umum</b>  | <b>1.0 Layanan</b>     |              | <b>82,114,000</b> |           |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>  |                        |              | <b>82,114,000</b> | <b>U</b>  |
| <b>A</b>            | <i>Pengelolaan Rumah Tangga Kantor Wilayah</i>   |                        |              | 73,602,000        |           |
| 521219              | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.049-Manado )                                      |                        |              | 53,476,000        | RM        |
|                     | - FumigasiPerawatan Perpustakaan   | 1.0 PKT                | 9,962,000    | 9,962,000         |           |
|                     | - Lisensi Aplikasi Design Grafis Video Grafis  | 2.0 PKT                | 7,757,000    | 15,514,000        |           |
|                     | - PlakatCendramata   | 1.0 THN                | 28,000,000   | 28,000,000        |           |
| 522119              | <u>Belanja Langganan Daya dan Jasa Lainnya</u><br>(KPPN.049-Manado )                                     |                        |              | 10,080,000        | RM        |
|                     | - TV KabelBerlangganan [4 UNIT x 12 BLN]   | 48.0 BLN               | 210,000      | 10,080,000        |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )  |                        |              | 10,046,000        | RM        |
|                     | > KOORDINASI KE PUSAT  |                        |              | 10,046,000        |           |
|                     | - Tiket MdoJkt PP [1 ORG x 1 KEG]  | 1.0 OK                 | 5,460,000    | 5,460,000         |           |
|                     | - Uang Harian [1 ORG x 1 KEG x 3 HARI]   | 3.0 OH                 | 530,000      | 1,590,000         |           |
|                     | - Uang Penginapan di Jkt (Es. IIIIV Gol IVIII) [1 ORG x 2 KEG x 1 HARI]                                  | 2.0 OH                 | 730,000      | 1,460,000         |           |
|                     | - Transportasi Jkt PP [1 ORG x 2 KEG x 1 KALI]   | 2.0 OK                 | 500,000      | 1,000,000         |           |
|                     | - Transportasi Manado PP [1 ORG x 2 KEG x 1 KALI]  | 2.0 OK                 | 268,000      | 536,000           |           |
| <b>B</b>            | <i>Pengelolaan Kesehatan Pegawai</i>   |                        |              | 8,512,000         |           |

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**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                | PERHITUNGAN TAHUN 2026 |               |                       | SD/<br>CP |
|---------------------|--|------------------------|---------------|-----------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA          |           |
| (1)                 | (2)  | (3)                    | (4)           | (5)                   | (6)       |
| 521811              | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.049-Manado ) |                        |               | 8,512,000             |           |
|                     | - Poliklinikobatobatan pegawai   | 1.0 THN                | 8,512,000     | 8,512,000             |           |
| <b>7099.EBA.994</b> | <b>Layanan Perkantoran</b>   | <b>1.0 Layanan</b>     |               | <b>11,332,618,000</b> |           |
| <b>001</b>          | <b>Gaji dan Tunjangan</b>  |                        |               | <b>6,812,691,000</b>  | <b>U</b>  |
| <b>A</b>            | <i>Pembayaran gaji dan tunjangan</i>                                   |                        |               | <i>6,436,395,000</i>  |           |
| 511111              | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.049-Manado )                    |                        |               | 4,552,296,000         | RM        |
|                     | - Belanja Gaji Pokok PNS   | 1.0 THN                | 3,954,840,000 | 3,954,840,000         |           |
|                     | - Belanja Gaji Pokok PNS (gaji ke 13)                                  | 1.0 BLN                | 298,728,000   | 298,728,000           |           |
|                     | - Belanja Gaji Pokok PNS (gaji ke 14)                                  | 1.0 BLN                | 298,728,000   | 298,728,000           |           |
| 511119              | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.049-Manado )               |                        |               | 55,000                | RM        |
|                     | - Belanja Pembulatan Gaji PNS  | 1.0 THN                | 47,000        | 47,000                |           |
|                     | - Belanja Pembulatan Gaji PNS (gaji ke 13)                             | 1.0 BLN                | 4,000         | 4,000                 |           |
|                     | - Belanja Pembulatan Gaji PNS (gaji ke 14)                             | 1.0 BLN                | 4,000         | 4,000                 |           |
| 511121              | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.049-Manado )             |                        |               | 278,183,000           | RM        |
|                     | - Belanja Tunj. Suamilstri PNS   | 1.0 THN                | 238,443,000   | 238,443,000           |           |
|                     | - Belanja Tunj. Suamilstri PNS (gaji ke 13)                            | 1.0 BLN                | 19,870,000    | 19,870,000            |           |
|                     | - Belanja Tunj. Suamilstri PNS (gaji ke 14)                            | 1.0 BLN                | 19,870,000    | 19,870,000            |           |
| 511122              | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.049-Manado )                    |                        |               | 81,926,000            | RM        |
|                     | - Belanja Tunj. Anak PNS   | 1.0 THN                | 70,080,000    | 70,080,000            |           |
|                     | - Belanja Tunj. Anak PNS (gaji ke 13)                                  | 1.0 BLN                | 5,923,000     | 5,923,000             |           |
|                     | - Belanja Tunj. Anak PNS (gaji ke 14)                                  | 1.0 BLN                | 5,923,000     | 5,923,000             |           |
| 511123              | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.049-Manado )              |                        |               | 197,960,000           | RM        |
|                     | - Belanja Tunjangan Struktural PNS                                     | 1.0 THN                | 169,680,000   | 169,680,000           |           |
|                     | - Belanja Tunjangan Struktural PNS (gaji ke 13)                        | 1.0 BLN                | 14,140,000    | 14,140,000            |           |
|                     | - Belanja Tunjangan Struktural PNS (gaji ke 14)                        | 1.0 BLN                | 14,140,000    | 14,140,000            |           |
| 511124              | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.049-Manado )              |                        |               | 347,092,000           | RM        |
|                     | - Belanja Tunjangan Fungsional PNS                                     | 1.0 THN                | 297,936,000   | 297,936,000           |           |
|                     | - Belanja Tunjangan Fungsional PNS (gaji ke 13)                        | 1.0 BLN                | 24,578,000    | 24,578,000            |           |
|                     | - Belanja Tunjangan Fungsional PNS (gaji ke 14)                        | 1.0 BLN                | 24,578,000    | 24,578,000            |           |

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**ALOKASI** Rp. 13,541,448,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                 | PERHITUNGAN TAHUN 2026 |              |                      | SD/<br>CP |
|------------|---|------------------------|--------------|----------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)   | (3)                    | (4)          | (5)                  | (6)       |
| 511125     | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.049-Manado )                                      |                        |              | 9,786,000            | RM        |
|            | - Belanja Tunjangan PPh PNS   | 1.0 THN                | 8,388,000    | 8,388,000            |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 13)  | 1.0 BLN                | 699,000      | 699,000              |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 14)  | 1.0 BLN                | 699,000      | 699,000              |           |
| 511126     | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.049-Manado )                                    |                        |              | 191,189,000          | RM        |
|            | - Belanja Tunj Beras PNS  | 1.0 THN                | 191,189,000  | 191,189,000          |           |
| 511129     | <u>Belanja Uang Makan PNS</u><br>(KPPN.049-Manado )                                     |                        |              | 664,648,000          | RM        |
|            | - Belanja Uang Makan PNS  | 1.0 THN                | 664,648,000  | 664,648,000          |           |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.049-Manado )                                 |                        |              | 113,260,000          | RM        |
|            | - Belanja Tunjangan Umum PNS  | 1.0 THN                | 97,080,000   | 97,080,000           |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 13)   | 1.0 BLN                | 8,090,000    | 8,090,000            |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 14)   | 1.0 BLN                | 8,090,000    | 8,090,000            |           |
| C          | <u>Uang Lembur</u>  |                        |              | 376,296,000          |           |
| 512211     | <u>Belanja Uang Lembur</u><br>(KPPN.049-Manado )  |                        |              | 376,296,000          | RM        |
|            | - Uang Makan ASN Golongan I dan II [12 ORG x 4 KALI x 12 BLN]                           | 576.0 OH               | 35,000       | 20,160,000           |           |
|            | - Uang Makan ASN Golongan IV [14 ORG x 4 KALI x 12 BLN]                                 | 672.0 OH               | 41,000       | 27,552,000           |           |
|            | - Uang Makan ASN Golongan III [61 ORG x 4 KALI x 12 BLN]                                | 2928.0 OH              | 37,000       | 108,336,000          |           |
|            | - Uang Lembur Golongan IV [14 ORG x 7 KALI x 12 JAM]                                    | 1176.0 OJ              | 36,000       | 42,336,000           |           |
|            | - Uang Lembur Golongan III [61 ORG x 7 KALI x 12 JAM]                                   | 5124.0 OJ              | 30,000       | 153,720,000          |           |
|            | - Uang Lembur Golongan II [12 ORG x 7 KALI x 12 JAM]                                    | 1008.0 OJ              | 24,000       | 24,192,000           |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>  |                        |              | <b>4,519,927,000</b> | <b>U</b>  |
| A          | <u>Pemeliharaan Gedung</u>  |                        |              | 511,297,000          |           |
| 523111     | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.049-Manado )                   |                        |              | 485,420,000          | RM        |
|            | > Bangunan Kantor   |                        |              | 485,420,000          |           |
|            | - Pemeliharaan Gedung (Bertingkat)  | 4813.0 M2              | 100,000      | 481,300,000          |           |
|            | - Pemeliharaan Halaman  | 412.0 M2               | 10,000       | 4,120,000            |           |
| 523112     | <u>Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.049-Manado ) |                        |              | 25,877,000           | RM        |
|            | - Barang Persediaan Gedung dan Bangunan   | 1.0 PKT                | 25,877,000   | 25,877,000           |           |
| B          | <u>Pemeliharaan Peralatan Perkantoran</u>   |                        |              | 73,695,000           |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (135) KEMENTERIAN HUKUM  
**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL               | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|----------|---|------------------------|--------------|---------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)      | (2)   | (3)                    | (4)          | (5)           | (6)       |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.049-Manado ) |                        |              | 73,695,000    | RM        |
|          | - A.C. Split  | 20.0 UNIT              | 610,000      | 12,200,000    |           |
|          | - Televisi  | 5.0 UNIT               | 800,000      | 4,000,000     |           |
|          | - Camera Digital  | 2.0 UNIT               | 900,000      | 1,800,000     |           |
|          | - Camera Confrence  | 4.0 Unit               | 900,000      | 3,600,000     |           |
|          | - PC Unit   | 20.0 UNIT              | 700,000      | 14,000,000    |           |
|          | - Laptop  | 14.0 UNIT              | 700,000      | 9,800,000     |           |
|          | - Printer   | 18.0 UNIT              | 650,000      | 11,700,000    |           |
|          | - Scanner   | 6.0 UNIT               | 690,000      | 4,140,000     |           |
|          | - Genset 50 KVA   | 1.0 UNIT               | 7,190,000    | 7,190,000     |           |
|          | - BBM Genset  | 300.0 LITER            | 17,550       | 5,265,000     |           |
| <i>C</i> | <i>Pemeliharaan Kendaraan</i>   |                        |              | 15,990,000    |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.049-Manado )            |                        |              | 900,000       | RM        |
|          | - Biaya STNK Roda 2   | 3.0 UNIT               | 300,000      | 900,000       |           |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.049-Manado ) |                        |              | 15,090,000    | RM        |
|          | - Roda 2 Operasional  | 3.0 UNIT               | 5,030,000    | 15,090,000    |           |
| <i>D</i> | <i>Langganan Daya dan Jasa</i>  |                        |              | 342,000,000   |           |
| 521114   | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.049-Manado ) |                        |              | 3,600,000     | RM        |
|          | - Biaya Pos   | 12.0 BLN               | 300,000      | 3,600,000     |           |
| 522111   | <u>Belanja Langganan Listrik</u><br>(KPPN.049-Manado )                |                        |              | 336,000,000   | RM        |
|          | - Listrik   | 12.0 BLN               | 28,000,000   | 336,000,000   |           |
| 522112   | <u>Belanja Langganan Telepon</u><br>(KPPN.049-Manado )                |                        |              | 600,000       | RM        |
|          | - Biaya Telepon   | 12.0 BLN               | 50,000       | 600,000       |           |
| 522113   | <u>Belanja Langganan Air</u><br>(KPPN.049-Manado )                    |                        |              | 1,800,000     | RM        |
|          | - Biaya Air   | 12.0 BLN               | 150,000      | 1,800,000     |           |
| <i>E</i> | <i>Keperluan Perkantoran</i>  |                        |              | 2,180,747,000 |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (135) KEMENTERIAN HUKUM  
**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|--|------------------------|--------------|---------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.049-Manado )                 |                        |              | 2,119,597,000 | RM        |
|        | - Keperluan Pokok Pejabat dan Pegawai (kopi, teh, gula, susu, air mineral) | 87.0 OT                | 1,070,000    | 93,090,000    |           |
|        | > Honor TAD (Kontraktual)  |                        |              | 2,026,507,000 |           |
|        | - Satpam [12 ORG x 13 BLN]   | 156.0 OB               | 5,600,000    | 873,600,000   |           |
|        | - Cleaning Service [6 ORG x 13 BLN]  | 78.0 OB                | 5,150,000    | 401,700,000   |           |
|        | - Pengemudi [3 ORG x 13 BLN]   | 39.0 OB                | 5,150,000    | 200,850,000   |           |
|        | - Pramubakti [8 ORG x 13 BLN]  | 104.0 OB               | 5,130,000    | 533,520,000   |           |
|        | - Langganan Google Drive   | 1.0 THN                | 1,837,000    | 1,837,000     |           |
|        | - Lisensi Aplikasi Meeting   | 1.0 THN                | 15,000,000   | 15,000,000    |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.049-Manado )     |                        |              | 61,150,000    |           |
|        | - ATK, Barang Cetak dan alat rumah tangga                                  | 1.0 THN                | 42,630,000   | 42,630,000    |           |
|        | - Bahan Komputer   | 1.0 PKT                | 16,420,000   | 16,420,000    |           |
|        | - Materai 10000  | 210.0 LBR              | 10,000       | 2,100,000     |           |
| F      | <u>Konsultasi dan Koordinasi</u>   |                        |              | 154,900,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
 UNIT ORG (01) SEKRETARIAT JENDERAL  
 UNIT KERJA (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
 ALOKASI Rp. 13,541,448,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                  | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524111 | Belanja Perjalanan Dinas Biasa<br>(KPPN.049-Manado )                                     |                        |              | 154,900,000  | RM        |
|        | > Koordinasi Pimti (Pusat)   |                        |              | 100,050,000  |           |
|        | - Tiket MdoJkt PP [2 ORG x 5 KEG]  | 10.0 OK                | 5,460,000    | 54,600,000   |           |
|        | - Uang Harian [2 ORG x 5 KEG x 3 HARI]   | 30.0 OH                | 530,000      | 15,900,000   |           |
|        | - Penginapan Es II [1 ORG x 5 KEG x 2 HARI]  | 10.0 OH                | 1,500,000    | 15,000,000   |           |
|        | - Penginapan Es III [1 ORG x 5 KEG x 2 HARI]   | 10.0 OH                | 730,000      | 7,300,000    |           |
|        | - Representasi Esselon II [1 ORG x 5 KALI x 3 HARI]                                      | 15.0 OH                | 150,000      | 2,250,000    |           |
|        | - Transportasi Jkt PP [2 ORG x 5 KALI x 2 PP]  | 20.0 OK                | 250,000      | 5,000,000    |           |
|        | > Monitoring dan Koordinasi Pimti Ke Daerah  |                        |              | 28,240,000   |           |
|        | - Uang Harian Luar Kota Daratan (Tdk Nginap) [2 ORG x 5 KALI]                            | 10.0 OH                | 370,000      | 3,700,000    |           |
|        | - Uang Representasi Eselon II Luar Kota Daratan (tdk Nginap) [1 ORG x 5 KALI]            | 5.0 Ok                 | 150,000      | 750,000      |           |
|        | - Uang Harian Luar Kota Daratan (Nginap) [2 ORG x 5 KEG]                                 | 10.0 OH                | 370,000      | 3,700,000    |           |
|        | - Uang Representasi Eselon II Luar Kota Daratan (Nginap) [1 ORG x 5 KALI x 3 HARI]       | 15.0 Ok                | 150,000      | 2,250,000    |           |
|        | - Penginapan Es IIGol.IV [1 ORG x 4 KEG x 2 HARI]  | 8.0 OH                 | 1,500,000    | 12,000,000   |           |
|        | - Penginapan Es IIIGol.IV [1 ORG x 4 KEG x 2 HARI]                                       | 8.0 OH                 | 730,000      | 5,840,000    |           |
|        | > Koordinasi Pimti ke Daerah   |                        |              | 26,610,000   |           |
|        | - Uang Harian Luar Kota (Kepulauan) (SitaraTahunaTalaud) [2 ORG x 3 KEG x 3 HARI]        | 18.0 OH                | 370,000      | 6,660,000    |           |
|        | - Uang Representatif Luar Kota (Kepulauan) (SitaraTahunaTalaud) [1 ORG x 3 KEG x 3 Hari] | 9.0 OH                 | 150,000      | 1,350,000    |           |
|        | - Tiket Manado Tahuna(Transport Kepulauan PP) [2 ORG x 1 KEG x 2 PP]                     | 4.0 OK                 | 400,000      | 1,600,000    |           |
|        | - Tiket Manado Sitara (Transport Kepulauan PP) [2 ORG x 1 KEG x 2 PP]                    | 4.0 OK                 | 275,000      | 1,100,000    |           |
|        | - Tiket Manado Lirung(Transport Kepulauan PP) [2 ORG x 1 KEG x 2 PP]                     | 4.0 OK                 | 630,000      | 2,520,000    |           |
|        | - Penginapan Kepulauan (Es. IIGol IV) [1 ORG x 3 KEG x 2 HARI]                           | 6.0 OH                 | 1,500,000    | 9,000,000    |           |
|        | - Penginapan Kepulauan (Es. IIIVGol IVIII) [1 ORG x 3 KEG x 2 HARI]                      | 6.0 OH                 | 730,000      | 4,380,000    |           |
| G      | Honor Operasional Satker   |                        |              | 122,448,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (135) KEMENTERIAN HUKUM  
**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|----------|--|------------------------|--------------|---------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)      | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 521115   | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.049-Manado )        |                        |              | 122,448,000   | RM        |
|          | - Kuasa Pengguna Anggaran [1 ORG x 12 BLN]                                 | 12.0 OB                | 1,800,000    | 21,600,000    |           |
|          | - PPK DIPA SETJEN [1 ORG x 12 BLN]   | 12.0 OB                | 1,750,000    | 21,000,000    |           |
|          | - PPK DIPA DIV. YANKUM [1 ORG x 12 BLN]                                    | 12.0 OB                | 1,150,000    | 13,800,000    |           |
|          | - PPK DIPA DIV. PPPH [1 ORG x 12 BLN]                                      | 12.0 OB                | 1,150,000    | 13,800,000    |           |
|          | - Staff Pembantu PPK [2 ORG x 12 BLN]                                      | 24.0 OB                | 300,000      | 7,200,000     |           |
|          | - Pejabat Penguji SPPPenandatanganan SPM [1 ORG x 12 BLN]                  | 12.0 OB                | 750,000      | 9,000,000     |           |
|          | - Bendahara Pengeluaran [1 ORG x 12 BLN]                                   | 12.0 OB                | 660,000      | 7,920,000     |           |
|          | - Bendahara Pengeluaran Pembantu (DIPA SETJEN) [1 ORG x 12 BLN]            | 12.0 OB                | 300,000      | 3,600,000     |           |
|          | - Bendahara Pengeluaran Pembantu (DIPA DIV YANKUM) [1 ORG x 12 BULAN]      | 12.0 OB                | 300,000      | 3,600,000     |           |
|          | - Bendahara Pengeluaran Pembantu (DIPA DIV PPPH) [1 ORG x 12 BULAN]        | 12.0 OB                | 300,000      | 3,600,000     |           |
|          | - Petugas Pengelola Administrasi Belanja Pegawai [1 ORG x 12 BLN]          | 12.0 OB                | 300,000      | 3,600,000     |           |
|          | - Honor Operator SAIBA [3 ORG x 12 BLN]                                    | 36.0 OB                | 150,000      | 5,400,000     |           |
|          | - Honor Operator SABMN [1 ORG x 12 BLN]                                    | 12.0 OB                | 150,000      | 1,800,000     |           |
|          | - Honor Pejabat Pengadaan [2 ORG x 12 BLN]                                 | 24.0 OB                | 272,000      | 6,528,000     |           |
| <i>H</i> | <u>Sewa Operasional Perkantoran</u>  |                        |              | 1,086,000,000 |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.049-Manado )                                  |                        |              | 888,000,000   | RM        |
|          | - Sewa Kendaraan Dinas Operasional Pejabat Eselon II B [2 UNIT x 12 BULAN] | 24.0 UB                | 14,500,000   | 348,000,000   |           |
|          | - Sewa Kendaraan Dinas Operasional Pejabat Eselon II A [1 UNIT x 12 BLN]   | 12.0 UB                | 15,000,000   | 180,000,000   |           |
|          | - Sewa Kendaraan Dinas Operasional Kantor Wilayah [4 UNIT x 12 BLN]        | 48.0 UB                | 7,500,000    | 360,000,000   |           |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.049-Manado )      |                        |              | 198,000,000   | RM        |
|          | - BBM Kendaraan Dinas Operasional Pejabat Eselon IIA [1 UNIT x 1 THN]      | 1.0 UT                 | 33,000,000   | 33,000,000    |           |
|          | - BBM Kendaraan Dinas Operasional Pejabat Eselon IIB [2 UNIT x 1 THN]      | 2.0 UT                 | 32,500,000   | 65,000,000    |           |
|          | - BBM Kendaraan Dinas Operasional Kantor Wilayah [4 UNIT x 1 THN]          | 4.0 UT                 | 25,000,000   | 100,000,000   |           |
| <i>I</i> | <u>Pelantikan Sumpah Jabatan</u>   |                        |              | 8,850,000     |           |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                 |                        |              | 4,050,000     | RM        |
|          | - Konsumsi Kudapan [25 ORG x 6 KGT]  | 150.0 OK               | 27,000       | 4,050,000     |           |
| 521213   | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.049-Manado )                 |                        |              | 4,800,000     | RM        |
|          | - Rohaniawan [2 ORG x 6 KGT]   | 12.0 OK                | 400,000      | 4,800,000     |           |
| <i>J</i> | <u>Pakaian Dinas (Pakaian)</u>   |                        |              | 24,000,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
 UNIT ORG (01) SEKRETARIAT JENDERAL  
 UNIT KERJA (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
 ALOKASI Rp. 13,541,448,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL          | PERHITUNGAN TAHUN 2026      |              |                      | SD/<br>CP |
|---------------------|--|-----------------------------|--------------|----------------------|-----------|
|                     |  | VOLUME                      | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)                 | (2)  | (3)                         | (4)          | (5)                  | (6)       |
| 521111              | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.049-Manado )       |                             |              | 24,000,000           | RM        |
|                     | - Pakaian Kerja Satpam [11 ORG x 2 STEL]                         | 22.0 STELL                  | 500,000      | 11,000,000           |           |
|                     | - Pakaian Pengemudi [3 ORG x 2 STEL]                             | 6.0 STELL                   | 500,000      | 3,000,000            |           |
|                     | - Pakaian Kerja Cleaning Service [4 ORG x 2 STEL]                | 8.0 STEL                    | 500,000      | 4,000,000            |           |
|                     | - Pakaian Kerja Pramubakti [6 ORG x 2 STEL]                      | 12.0 STEL                   | 500,000      | 6,000,000            |           |
| <b>7099.EBA.Z03</b> | <b>Layanan Hubungan Masyarakat dan Informasi</b>                 | <b>1.0 Layanan</b>          |              | <b>7,315,000</b>     |           |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>            |                             |              | <b>7,315,000</b>     | <b>U</b>  |
| A                   | TANPA SUB KOMPONEN   |                             |              | 7,315,000            |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                       |                             |              | 7,315,000            | RM        |
|                     | - Penggandaan dan Penjilidan                                     | 2.0 PKT                     | 500,000      | 1,000,000            |           |
|                     | - ATK  | 2.0 PKT                     | 190,000      | 380,000              |           |
|                     | - Konsumsi Makan [20 ORG x 1 KALI]                               | 20.0 OK                     | 59,000       | 1,180,000            |           |
|                     | - Konsumsi Kudapan [20 ORG x 1 KALI]                             | 20.0 OK                     | 13,500       | 270,000              |           |
|                     | - Spanduk, Banner, Leaflet                                       | 1.0 THN                     | 4,485,000    | 4,485,000            |           |
| <b>7099.EBA.Z07</b> | <b>Layanan BMN</b>   | <b>1.0 Layanan</b>          |              | <b>3,960,000</b>     |           |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>            |                             |              | <b>3,960,000</b>     | <b>U</b>  |
| A                   | TANPA SUB KOMPONEN   |                             |              | 3,960,000            |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                       |                             |              | 3,280,000            | RM        |
|                     | - ATK  | 2.0 PKT                     | 190,000      | 380,000              |           |
|                     | - Konsumsi Makan [20 ORG x 1 KALI x 2 KEG]                       | 40.0 OK                     | 59,000       | 2,360,000            |           |
|                     | - Konsumsi Kudapan [20 ORG x 1 KALI x 2 KEg]                     | 40.0 OK                     | 13,500       | 540,000              |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.049-Manado ) |                             |              | 680,000              | RM        |
|                     | - Transport Lokal [2 ORG x 2 KALI]                               | 4.0 OK                      | 170,000      | 680,000              |           |
| <b>7099.EBB</b>     | <b>Layanan Sarana dan Prasarana Internal[Base Line]</b>          | <b>87.0 Unit, m2, Paket</b> |              | <b>1,598,883,000</b> |           |
| <b>7099.EBB.951</b> | <b>Layanan Sarana Internal</b>                                   | <b>87.0 Unit</b>            |              | <b>1,598,883,000</b> |           |
| <b>052</b>          | <b>Pengadaan Peralatan Fasilitas Perkantoran</b>                 |                             |              | <b>1,598,883,000</b> | <b>U</b>  |
| A                   | Pengadaan Peralatan Fasilitas Perkantoran                        |                             |              | 1,598,883,000        |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (135) KEMENTERIAN HUKUM  
**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                         | PERHITUNGAN TAHUN 2026                        |              |                    | SD/<br>CP |
|---------------------|---|---|--------------|--------------------|-----------|
|                     |   | VOLUME  | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)   | (3)   | (4)          | (5)                | (6)       |
| 532111              | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.049-Manado )                  |   |              | 1,598,883,000      | RM        |
|                     | - Videotron   | 1.0 UNIT                                      | 710,001,000  | 710,001,000        |           |
|                     | - Mic Conference (isi 12 Mic)   | 1.0 SET                                       | 25,000,000   | 25,000,000         |           |
|                     | - Mic Conference (isi 4 Mic)  | 2.0 SET                                       | 2,582,000    | 5,164,000          |           |
|                     | - SoundSystem (Podcast)   | 1.0 UNIT                                      | 33,000,000   | 33,000,000         |           |
|                     | - SoundSystem   | 3.0 SET                                       | 5,000,000    | 15,000,000         |           |
|                     | - AC Split  | 10.0 UNIT                                     | 10,500,000   | 105,000,000        |           |
|                     | - PC Unit   | 10.0 UNIT                                     | 20,879,000   | 208,790,000        |           |
|                     | - Laptop  | 5.0 UNIT                                      | 18,840,000   | 94,200,000         |           |
|                     | - Meja Rapat  | 2.0 UNIT                                      | 40,959,000   | 81,918,000         |           |
|                     | - Sofa  | 3.0 SET                                       | 50,270,000   | 150,810,000        |           |
|                     | - Kamera Video  | 3.0 UNIT                                      | 20,000,000   | 60,000,000         |           |
|                     | - Lensa Kamera  | 5.0 UNIT                                      | 10,000,000   | 50,000,000         |           |
|                     | - Tripod Kamera   | 5.0 UNIT                                      | 1,500,000    | 7,500,000          |           |
|                     | - Kursi Besi Pegawai  | 15.0 UNIT                                     | 1,500,000    | 22,500,000         |           |
|                     | - Kursi Besi Rapat  | 20.0 UNIT                                     | 1,500,000    | 30,000,000         |           |
| 7099.EBC            | <u>Layanan Manajemen SDM Internal[Base Line]</u>                                | <b>87.0 Orang,</b><br>Layanan,<br>Rekomendasi |              | <b>133,003,000</b> |           |
|                     | Lokasi : KOTA MANADO  | <b>87.0 Orang</b>                             |              | <b>133,003,000</b> |           |
| <b>7099.EBC.Z10</b> | <b>Layanan Manajemen SDM</b>  |   |              | <b>133,003,000</b> | <b>U</b>  |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                           |   |              | <b>133,003,000</b> |           |
| <i>A</i>            | <i>Koordinasi Administrasi Kepegawaian</i>                                      |   |              | <i>11,981,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                      |   |              | 725,000            | RM        |
|                     | - Konsumsi Kudapan [10 ORG x 1 KALI]  | 10.0 OK                                       | 13,500       | 135,000            |           |
|                     | - Konsumsi Makan [10 ORG x 1 KALI]  | 10.0 OK                                       | 59,000       | 590,000            |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )                     |   |              | 10,576,000         | RM        |
|                     | > Koordinasi Ke Pusat   |   |              | 10,576,000         |           |
|                     | - Tiket MdoJkt PP [1 ORG x 1 KEG]   | 1.0 OK  | 5,460,000    | 5,460,000          |           |
|                     | - Uang Harian [1 ORG x 1 KEG x 4 HARI]  | 4.0 OH  | 530,000      | 2,120,000          |           |
|                     | - Uang Penginapan di Jkt (Es. IIIIV Gol IVIIIIII) [1 ORG x 1 KEG x 2 HARI]      | 2.0 OH  | 730,000      | 1,460,000          |           |
|                     | - Transportasi Jkt PP [1 ORG x 1 KEG x 2 KALI]                                  | 2.0 OK  | 500,000      | 1,000,000          |           |
|                     | - Transportasi Manado PP [1 ORG x 1 KEG x 2 KALI]                               | 2.0 OK  | 268,000      | 536,000            |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.049-Manado )                |   |              | 680,000            | RM        |
|                     | - Transport lokal [2 ORG x 2 KALI]  | 4.0 OK  | 170,000      | 680,000            |           |
| <i>B</i>            | <i>Pelaksanaan Ujian Dinas Tk I, Ujian Penyesuaian Ijazah dan Penilaian JFT</i> |   |              | <i>1,270,000</i>   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (135) KEMENTERIAN HUKUM  
**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------------|--|------------------------|--------------|--------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.049-Manado )   |                        |              | 590,000      | RM        |
|              | - Konsumsi Makan [10 ORG x 1 KALI]   | 10.0 OK                | 59,000       | 590,000      |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.049-Manado )   |                        |              | 680,000      | RM        |
|              | - Transport lokal [2 ORG x 2 KALI]   | 4.0 OK                 | 170,000      | 680,000      |           |
| C            | <i>Pembinaan Kepegawaian dan Bapperjakat Eselon IV VJPJF</i>   |                        |              | 97,402,000   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.049-Manado )   |                        |              | 77,310,000   | RM        |
|              | > Rapat Pembinaan Kepegawaian  |                        |              | 1,620,000    |           |
|              | - Konsumsi Kudapan [30 ORG x 4 KALI]   | 120.0 OK               | 13,500       | 1,620,000    |           |
|              | > Pembinaan Kepegawaian  |                        |              | 75,690,000   |           |
|              | - Konsumsi Kudapan [87 ORG x 1 KALI x 12 KEG]  | 1044.0 OK              | 13,500       | 14,094,000   |           |
|              | - Konsumsi Makan [87 ORG x 1 KALI x 12 KEG]  | 1044.0 OK              | 59,000       | 61,596,000   |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )  |                        |              | 20,092,000   | RM        |
|              | > KOORDINASI KE PUSAT  |                        |              | 20,092,000   |           |
|              | - Tiket MdoJkt PP [2 ORG x 1 KEG]  | 2.0 OK                 | 5,460,000    | 10,920,000   |           |
|              | - Uang Harian [2 ORG x 1 KEG x 3 HARI]   | 6.0 OH                 | 530,000      | 3,180,000    |           |
|              | - Uang Penginapan di Jkt (Es. IIIIV Gol IVIIII) [2 ORG x 1 KEG x 2 HARI]                                       | 4.0 OH                 | 730,000      | 2,920,000    |           |
|              | - Transportasi Jkt PP [2 ORG x 1 KEG x 2 KALI]   | 4.0 OK                 | 500,000      | 2,000,000    |           |
|              | - Transportasi Manado PP [2 ORG x 1 KEG x 2 KALI]  | 4.0 OK                 | 268,000      | 1,072,000    |           |
| D            | <i>Bina Mental Pegawai</i>   |                        |              | 18,000,000   |           |
| 521213       | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.049-Manado )   |                        |              | 18,000,000   | RM        |
|              | - Honor Instruktur Senam [2 ORG x 12 KALI]   | 24.0 OK                | 500,000      | 12,000,000   |           |
|              | - Honor Penceramah Agama [1 ORG x 12 KALI]   | 12.0 OK                | 500,000      | 6,000,000    |           |
| E            | <i>Penanganan Hukuman Disiplin Pegawai</i>   |                        |              | 4,350,000    |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.049-Manado )   |                        |              | 4,350,000    | RM        |
|              | - Konsumsi Kudapan [30 ORG x 1 KALI x 2 HARI]  | 60.0 OK                | 13,500       | 810,000      |           |
|              | - Konsumsi Makan [30 ORG x 1 KALI x 2 HARI]  | 60.0 OK                | 59,000       | 3,540,000    |           |
| 7099.EBD     | <u>Layanan Manajemen Kinerja Internal[Base Line]</u>   |                        |              | 169,293,000  |           |
| 7099.EBD.001 | Lokasi : KOTA MANADO<br><b>Koordinasi dan Konsultasi Pengelolaan Kinerja dan Penerimaan ASN Kantor Wilayah</b> | 1.0 Layanan            |              | 96,891,000   | U         |
| 051          | <b>Koordinasi dan konsultasi Kinerja Anggaran</b>  |                        |              | 39,934,000   |           |
| A            | TANPA SUB KOMPONEN   |                        |              | 39,934,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
 UNIT ORG (01) SEKRETARIAT JENDERAL  
 UNIT KERJA (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
 ALOKASI Rp. 13,541,448,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                     | PERHITUNGAN TAHUN 2026 |              |                   | SD/<br>CP |
|------------|---|------------------------|--------------|-------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)        | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                  |                        |              | 644,000           | RM        |
|            | - Konsumsi Makan [20 ORG x 1 KALI]  | 20.0 OK                | 22,100       | 442,000           |           |
|            | - Konsumsi Kudapan [20 ORG x 1 KALI]  | 20.0 OK                | 10,100       | 202,000           |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )                 |                        |              | 39,290,000        | RM        |
|            | > KOORDINASI KE PUSAT   |                        |              | 11,306,000        |           |
|            | - Tiket MdoJkt PP [1 ORG x 1 KEG]   | 1.0 OK                 | 5,460,000    | 5,460,000         |           |
|            | - Uang Harian [1 ORG x 1 KEG x 4 HARI]                                      | 4.0 OH                 | 530,000      | 2,120,000         |           |
|            | - Uang Penginapan di Jkt (Es. IIIIV Gol IVIIII) [1 ORG x 1 KEG x 3 HARI]    | 3.0 OH                 | 730,000      | 2,190,000         |           |
|            | - Transportasi Jkt PP [1 ORG x 1 KEG x 2 KALI]                              | 2.0 OK                 | 500,000      | 1,000,000         |           |
|            | - Transportasi Manado PP [1 ORG x 1 KEG x 2 KALI]                           | 2.0 OK                 | 268,000      | 536,000           |           |
|            | > Rekonsiliasi Semester II TA.2025  |                        |              | 13,992,000        |           |
|            | - Tiket MdoJkt PP [2 ORG x 1 KEG]   | 2.0 OK                 | 5,460,000    | 10,920,000        |           |
|            | - Transportasi Jkt PP [2 ORG x 1 KEG x 2 KALI]                              | 4.0 OK                 | 500,000      | 2,000,000         |           |
|            | - Transportasi Manado PP [2 ORG x 1 KEG x 2 KALI]                           | 4.0 OK                 | 268,000      | 1,072,000         |           |
|            | > Rekonsiliasi Semester I TA.2026   |                        |              | 13,992,000        |           |
|            | - Tiket MdoJkt PP [2 ORG x 1 KEG]   | 2.0 OK                 | 5,460,000    | 10,920,000        |           |
|            | - Transportasi Jkt PP [2 ORG x 1 KEG x 2 KALI]                              | 4.0 OK                 | 500,000      | 2,000,000         |           |
|            | - Transportasi Manado PP [2 ORG x 1 KEG x 2 KALI]                           | 4.0 OK                 | 268,000      | 1,072,000         |           |
| <b>052</b> | <b>Koordinasi dan konsultasi Kinerja BMN, Humas dan Reformasi Birokrasi</b> |                        |              | <b>40,965,000</b> | U         |
| A          | TANPA SUB KOMPONEN  |                        |              | 40,965,000        |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                  |                        |              | 781,000           | RM        |
|            | - Konsumsi Makan [15 ORG x 1 KALI]  | 15.0 OK                | 38,600       | 579,000           |           |
|            | - Konsumsi Kudapan [20 ORG x 1 KALI]  | 20.0 OK                | 10,100       | 202,000           |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )                 |                        |              | 40,184,000        | RM        |
|            | > KOORDINASI KE PUSAT   |                        |              | 40,184,000        |           |
|            | - Tiket MdoJkt PP [2 ORG x 2 KEG]   | 4.0 OK                 | 5,460,000    | 21,840,000        |           |
|            | - Uang Harian [2 ORG x 2 KEG x 3 HARI]                                      | 12.0 OH                | 530,000      | 6,360,000         |           |
|            | - Uang Penginapan di Jkt (Es. IIIIV Gol IVIIII) [2 ORG x 2 KEG x 2 HARI]    | 8.0 OH                 | 730,000      | 5,840,000         |           |
|            | - Transportasi Jkt PP [2 ORG x 2 KEG x 2 KALI]                              | 8.0 OK                 | 500,000      | 4,000,000         |           |
|            | - Transportasi Manado PP [2 ORG x 2 KEG x 2 KALI]                           | 8.0 OK                 | 268,000      | 2,144,000         |           |
| <b>053</b> | <b>Seleksi ASN Kantor Wilayah</b>   |                        |              | <b>15,992,000</b> | U         |
| A          | TANPA SUB KOMPONEN  |                        |              | 15,992,000        |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (135) KEMENTERIAN HUKUM  
**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                         | PERHITUNGAN TAHUN 2026 |              |                   | SD/<br>CP |
|---------------------|---|------------------------|--------------|-------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                      |                        |              | 4,686,000         | RM        |
|                     | - ATK dan Perlengkapan  | 1.0 PKT                | 1,250,000    | 1,250,000         |           |
|                     | - Konsumsi Makan [10 ORG x 2 KEG]   | 20.0 OK                | 29,500       | 590,000           |           |
|                     | - Konsumsi Kudapan [10 ORG x 2 KEG]   | 20.0 OK                | 13,500       | 270,000           |           |
|                     | - Konsumsi Makan SKD [20 ORG x 1 KEG]   | 20.0 OK                | 22,100       | 442,000           |           |
|                     | - Konsumsi Kudapan SKD [20 ORG x 1 KEG]   | 20.0 OK                | 10,100       | 202,000           |           |
|                     | - Konsumsi Makan SKD Kesamaptaan [20 ORG x 1 KEG]                               | 20.0 OK                | 22,100       | 442,000           |           |
|                     | - Konsumsi Kudapan SKD Kesamaptaan [20 ORG x 1 KEG]                             | 20.0 OK                | 10,100       | 202,000           |           |
|                     | - Konsumsi Makan SKB CAT Sarjana [20 ORG x 1 KEG]                               | 20.0 OK                | 22,100       | 442,000           |           |
|                     | - Konsumsi Kudapan SKB CAT Sarjana [20 ORG x 1 KEG]                             | 20.0 OK                | 10,100       | 202,000           |           |
|                     | - Konsumsi Makan WPFK [20 ORG x 1 KEG]  | 20.0 OK                | 22,100       | 442,000           |           |
|                     | - Konsumsi Kudapan WPFK [20 ORG x 1 KEG]  | 20.0 OK                | 10,100       | 202,000           |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )                     |                        |              | 11,306,000        | RM        |
|                     | > KOORDINASI KE PUSAT   |                        |              | 11,306,000        |           |
|                     | - Tiket MdoJkt PP [1 ORG x 1 KEG]   | 1.0 OK                 | 5,460,000    | 5,460,000         |           |
|                     | - Uang Harian [1 ORG x 1 KEG x 4 HARI]  | 4.0 OH                 | 530,000      | 2,120,000         |           |
|                     | - Uang Penginapan di Jkt (Es. IIIIV Gol IVIIIII) [1 ORG x 1 KEG x 3 HARI]       | 3.0 OH                 | 730,000      | 2,190,000         |           |
|                     | - Transportasi Jkt PP [1 ORG x 1 KEG x 2 KALI]                                  | 2.0 OK                 | 500,000      | 1,000,000         |           |
|                     | - Transportasi Manado PP [1 ORG x 1 KEG x 2 KALI]                               | 2.0 OK                 | 268,000      | 536,000           |           |
| <b>7099.EBD.Z25</b> | <b>Layanan Pemantauan dan Evaluasi</b>  | <b>2.0 Rekomendasi</b> |              | <b>20,730,000</b> |           |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                           |                        |              | <b>20,730,000</b> | <b>U</b>  |
| <b>A</b>            | <b>TANPA SUB KOMPONEN</b>   |                        |              | <b>18,415,000</b> |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                      |                        |              | 135,000           | RM        |
|                     | - Konsumsi Kudapan [10 ORG x 1 KALI]  | 10.0 OK                | 13,500       | 135,000           |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )                     |                        |              | 18,280,000        | RM        |
|                     | - Transport Luar Kota Daratan (Nginap) (Bitung) [2 ORG x 4 KEG x 1 KALI]        | 8.0 OK                 | 175,000      | 1,400,000         |           |
|                     | - Penginapan [2 ORG x 4 KEG x 2 HARI]   | 16.0 OH                | 500,000      | 8,000,000         |           |
|                     | - Uang Harian Luar Kota Daratan (Nginap) [2 ORG x 4 KEG x 3 HARI]               | 24.0 OH                | 370,000      | 8,880,000         |           |
| <b>B</b>            | <b>Evaluasi Penyelenggaraan Pemerintah Digital di Lingkungan Kantor Wilayah</b> |                        |              | <b>2,315,000</b>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                      |                        |              | 135,000           | RM        |
|                     | - Konsumsi Kudapan [10 ORG x 1 KALI]  | 10.0 OK                | 13,500       | 135,000           |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (135) KEMENTERIAN HUKUM  
**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                     | PERHITUNGAN TAHUN 2026 |              |                   | SD/<br>CP |
|---------------------|---|------------------------|--------------|-------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )                 |                        |              | 2,180,000         |           |
|                     | - Transport Luar Kota Daratan (Nginap) (Bitung) [2 ORG x 2 KEG x 1 KALI]    | 4.0 OK                 | 175,000      | 700,000           |           |
|                     | - Uang Harian Luar Kota Daratan (Nginap) [2 ORG x 2 KEG x 1 HARI]           | 4.0 OH                 | 370,000      | 1,480,000         |           |
| <b>7099.EBD.Z27</b> | <b>Layanan Manajemen Keuangan</b>   | <b>1.0 Layanan</b>     |              | <b>10,060,000</b> |           |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                       |                        |              | <b>10,060,000</b> | <b>U</b>  |
| <i>A</i>            | <i>Penyusunan Laporan Keuangan Kantor Wilayah</i>                           |                        |              | 2,900,000         |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                  |                        |              | 2,220,000         |           |
|                     | - Konsumsi Kudapan [15 ORG x 2 KEG]   | 30.0 OK                | 15,000       | 450,000           |           |
|                     | - Konsumsi Makan [15 ORG x 2 KEG]   | 30.0 OK                | 59,000       | 1,770,000         |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.049-Manado )            |                        |              | 680,000           |           |
|                     | - Transport Lokal [2 ORG x 2 KALI]  | 4.0 OK                 | 170,000      | 680,000           |           |
| <i>B</i>            | <i>Pengelolaan Perbendaharaan</i>   |                        |              | 2,420,000         |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                  |                        |              | 1,740,000         |           |
|                     | - Konsumsi Kudapan [15 ORG x 2 KEG]   | 30.0 OK                | 15,000       | 450,000           |           |
|                     | - Konsumsi Makan [15 ORG x 2 KEG]   | 30.0 OK                | 43,000       | 1,290,000         |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.049-Manado )            |                        |              | 680,000           |           |
|                     | - Transport Lokal [2 ORG x 2 KALI]  | 4.0 OK                 | 170,000      | 680,000           |           |
| <i>C</i>            | <i>Tindak Lanjut Temuan BPK dan Inspektorat Jenderal</i>                    |                        |              | 2,420,000         |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                  |                        |              | 1,740,000         |           |
|                     | - Konsumsi Kudapan [15 ORG x 2 KEG]   | 30.0 OK                | 15,000       | 450,000           |           |
|                     | - Konsumsi Makan [15 ORG x 2 KEG]   | 30.0 OK                | 43,000       | 1,290,000         |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.049-Manado )            |                        |              | 680,000           |           |
|                     | - Transport Lokal [2 ORG x 2 KALI]  | 4.0 OK                 | 170,000      | 680,000           |           |
| <i>D</i>            | <i>Pengelolaan Perencanaan dan Penganggaran</i>                             |                        |              | 2,320,000         |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                  |                        |              | 2,320,000         |           |
|                     | - Konsumsi Kudapan [20 ORG x 2 KEG]   | 40.0 OK                | 15,000       | 600,000           |           |
|                     | - Konsumsi Makan [20 ORG x 2 KEG]   | 40.0 OK                | 43,000       | 1,720,000         |           |
| <b>7099.EBD.Z32</b> | <b>Layanan Reformasi Kinerja</b>  | <b>1.0 Layanan</b>     |              | <b>10,880,000</b> |           |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                       |                        |              | <b>10,880,000</b> | <b>U</b>  |
| <i>A</i>            | <i>Evaluasi dan Rekomendasi Kinerja Program dan Kegiatan Kantor Wilayah</i> |                        |              | 10,880,000        |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (135) KEMENTERIAN HUKUM  
**UNIT ORG** (01) SEKRETARIAT JENDERAL  
**UNIT KERJA** (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
**ALOKASI** Rp. 13,541,448,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2026 |              |                   | SD/<br>CP |
|---------------------|--|------------------------|--------------|-------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)               | (6)       |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                               |                        |              | 8,700,000         | RM        |
|                     | > Evaluasi RB oleh Itjen   |                        |              | 8,700,000         |           |
|                     | - Konsumsi Makan [30 ORG x 1 KALI x 4 KEG]                               | 120.0 OK               | 59,000       | 7,080,000         |           |
|                     | - Konsumsi Kudapan [30 ORG x 1 KALI x 4 KEG]                             | 120.0 OK               | 13,500       | 1,620,000         |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.049-Manado )              |                        |              | 2,180,000         | RM        |
|                     | - Transport Luar Kota Daratan (Nginap) (Bitung) [2 ORG x 2 KEG x 1 KALI] | 4.0 OK                 | 175,000      | 700,000           |           |
|                     | - Uang Harian Luar Kota Daratan (Nginap) [2 ORG x 2 KEG x 1 HARI]        | 4.0 OH                 | 370,000      | 1,480,000         |           |
| <b>7099.EBD.Z34</b> | <b>Layanan Penyelenggaraan Kearsipan</b>                                 | <b>1.0 Layanan</b>     |              | <b>6,180,000</b>  |           |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                    |                        |              | <b>6,180,000</b>  | <b>U</b>  |
| <b>A</b>            | <i>TANPA SUB KOMPONEN</i>  |                        |              | <i>6,180,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                               |                        |              | 1,180,000         | RM        |
|                     | - Konsumsi Makan [10 ORG x 2 KALI]                                       | 20.0 OK                | 59,000       | 1,180,000         |           |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.049-Manado )                        |                        |              | 5,000,000         | RM        |
|                     | - Digitalisasi Arsip   | 5.0 PKT                | 1,000,000    | 5,000,000         |           |
| <b>7099.EBD.Z36</b> | <b>Layanan Manajemen Kinerja Kantor Wilayah</b>                          | <b>1.0 Layanan</b>     |              | <b>24,552,000</b> |           |
| <b>005</b>          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                    |                        |              | <b>24,552,000</b> | <b>U</b>  |
| <b>A</b>            | <i>Penyusunan SAKIP</i>  |                        |              | <i>5,940,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                               |                        |              | 5,940,000         | RM        |
|                     | - ATK [1 PKT x 2 KEG]  | 2.0 PKT                | 250,000      | 500,000           |           |
|                     | - Penggandaan dan Penjilidan [2 PKT x 2 KEG]                             | 4.0 PKT                | 500,000      | 2,000,000         |           |
|                     | - Konsumsi Kudapan [20 ORG x 2 KALI x 2 KEG]                             | 80.0 OK                | 13,500       | 1,080,000         |           |
|                     | - Konsumsi Makan [20 ORG x 1 KALI x 2 KEG]                               | 40.0 OK                | 59,000       | 2,360,000         |           |
| <b>B</b>            | <i>Penyusunan Manajemen Risiko</i>                                       |                        |              | <i>7,094,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                               |                        |              | 7,094,000         | RM        |
|                     | - ATK [1 PKT x 2 KEG]  | 2.0 PKT                | 327,000      | 654,000           |           |
|                     | - Bahan komputer [1 PKT x 2 KEG]   | 2.0 PKT                | 500,000      | 1,000,000         |           |
|                     | - Penggandaan dan Penjilidan [2 PKT x 2 KEG]                             | 4.0 PKT                | 500,000      | 2,000,000         |           |
|                     | - Konsumsi Kudapan [20 ORG x 2 KALI x 2 KEG]                             | 80.0 OK                | 13,500       | 1,080,000         |           |
|                     | - Konsumsi Makan [20 ORG x 1 KALI x 2 KEG]                               | 40.0 OK                | 59,000       | 2,360,000         |           |
| <b>C</b>            | <i>Penyusunan Sistem Pengendalian Instansi Pemerintah (SPIP)</i>         |                        |              | <i>5,240,000</i>  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
 UNIT ORG (01) SEKRETARIAT JENDERAL  
 UNIT KERJA (692018) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI UTARA  
 ALOKASI Rp. 13,541,448,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                          | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                       |                        |              | 5,240,000    | RM        |
|        | - ATK [1 PKT x 2 KEG]  | 2.0 PKT                | 327,000      | 654,000      |           |
|        | - Bahan komputer [1 PKT x 2 KEG]   | 2.0 PKT                | 327,000      | 654,000      |           |
|        | - Penggandaan dan Penjilidan [2 PKT x 2 KEG]                                     | 4.0 PKT                | 327,000      | 1,308,000    |           |
|        | - Konsumsi Kudapan [20 ORG x 2 KALI x 2 KEG]                                     | 80.0 OK                | 13,500       | 1,080,000    |           |
|        | - Konsumsi Makan [20 ORG x 1 KALI x 2 KEG]                                       | 40.0 OK                | 38,600       | 1,544,000    |           |
| D      | <i>Penyusunan Laporan Kinerja Instansi Pemerintah (LKjIP)<br/>Kantor Wilayah</i> |                        |              | 6,278,000    | RM        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.049-Manado )                                       |                        |              | 6,278,000    |           |
|        | - ATK [1 PKT x 2 KEG]  | 2.0 PKT                | 327,000      | 654,000      |           |
|        | - Penggandaan dan Penjilidan [3 PKT x 2 KEG]                                     | 6.0 PKT                | 500,000      | 3,000,000    |           |
|        | - Konsumsi Kudapan [20 ORG x 2 KALI x 2 KEG]                                     | 80.0 OK                | 13,500       | 1,080,000    |           |
|        | - Konsumsi Makan [20 ORG x 1 KALI x 2 KEG]                                       | 40.0 OK                | 38,600       | 1,544,000    |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir